

IOWA STATE UNIVERSITY

College of Agriculture and Life Sciences

Budget Overview

State and Federal Funding

The College of Agriculture and Life Sciences received more than \$78 million from the state of Iowa and the federal government during the 2019-20 fiscal year to carry out its teaching, research and extension missions.

General University

The college receives funds from an Iowa State University **General University** line item in the state budget that funds personnel, facilities and programs on campus. The 2019-20 funding total was \$37,124,666. The college primarily uses **these funds to support teaching programs.**

Agriculture Experiment Station Funding (IAHEES)

The Iowa Agriculture and Home Economics Experiment Station (IAHEES), directed by the dean of the College of Agriculture and Life Sciences, receives both state and federal funding. The Experiment Station is a separate line item in the **state budget** dedicated to research to meet immediate and long-term research needs of Iowans. In FY19-20 the IAHEES received **\$29,886,877.**



The table shows state and federal funding for the College from Fiscal Year (FY) 2010-11 through 2019-20.

College of Agriculture and Life Sciences Budgets FY11-FY20

| Year | Agriculture Experiment Station (IAHEES) | | | General University** | Extension Ag & Natural Resources*** | Total |
|---------|---|---------------------------------|------------|----------------------|-------------------------------------|------------|
| | State Appropriations | Federal Capacity Funds (Hatch)* | Total | | | |
| 2010-11 | 29,170,840 | 4,909,264 | 34,080,104 | 30,399,268 | 5,301,783 | 69,781,155 |
| 2011-12 | 28,111,877 | 4,900,000 | 33,011,877 | 31,111,403 | 4,878,611 | 69,001,891 |
| 2012-13 | 28,111,877 | 4,900,000 | 33,011,877 | 34,085,459 | 5,067,484 | 72,164,820 |
| 2013-14 | 28,111,877 | 4,942,000 | 33,053,877 | 34,591,604 | 5,198,763 | 72,844,244 |
| 2014-15 | 29,886,877 | 5,436,669 | 35,323,546 | 38,356,729 | 5,366,176 | 79,046,451 |
| 2015-16 | 29,886,877 | 5,415,643 | 35,302,520 | 38,850,081 | 5,355,577 | 79,508,178 |
| 2016-17 | 29,886,877 | 5,384,485 | 35,271,362 | 39,155,276 | 5,355,999 | 79,782,637 |
| 2017-18 | 29,886,877 | 5,388,108 | 35,274,985 | 39,197,973 | 5,366,176 | 79,839,134 |
| 2018-19 | 29,886,877 | 5,689,692 | 35,576,569 | 39,443,318 | 5,412,992 | 80,432,879 |
| 2019-20 | 29,886,877 | 5,671,710 | 35,558,587 | 37,124,666 | 5,443,900 | 78,127,153 |

*Excludes multistate, forestry and animal health federal capacity funds. **Primarily state appropriations and student tuition.

***Campus programs only, state appropriations and federal capacity (Smith-Lever) funds.

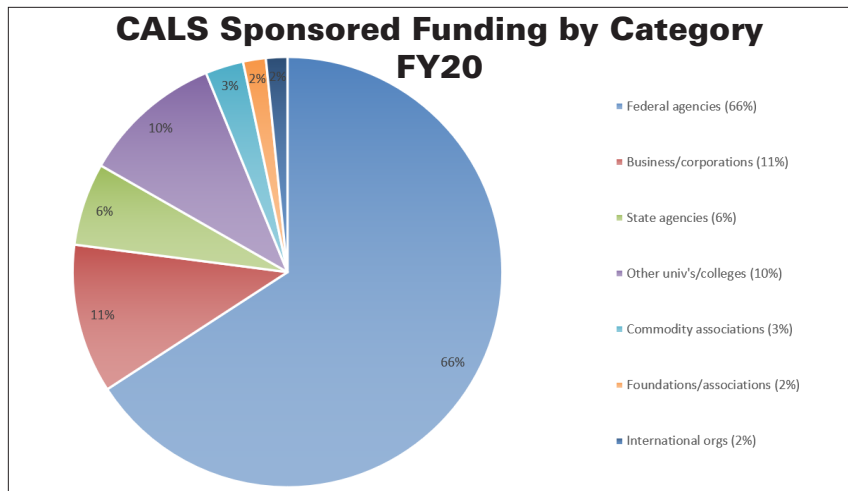
The Experiment Station also receives federal capacity funds from the U.S. Department of Agriculture’s Cooperative State Research, Education and Extension Service. **Federal capacity funds** are allocated to states based on the number of farmers and rural residents in the state. Experiment Station funds are allocated primarily to the College of Agriculture and Life Sciences, with a small percentage allocated to Family and Consumer Sciences and Veterinary Medicine. In FY19-20 the Hatch Act Regular funding totaled **\$5,671,710**.

Agriculture and Natural Resources Extension Funding

The Agriculture and Natural Resources (ANR) Extension Program in the college receives combined resources from a state budget line item and **federal capacity funds** from the U.S. Department of Agriculture’s Cooperative State Research, Education and Extension Service. The FY19-20 ANR Extension funds totaled **\$5,443,900**.

External Funding

Along with state and federal funding, the College of Agriculture and Life Sciences faculty and staff successfully compete for external grants and contracts to help support its research and extension programs. In **FY20 sponsored funding totaled \$55.9 million** and for the past 10 years totaled **\$543.6 million**. As indicated by the graph, 66 percent of the funding is federal and another 6 percent comes from the state.



| FY11-20 | (In Millions \$) |
|----------------------|------------------|
| FY20 | 55.9 |
| FY19 | 54.1 |
| FY18 | 61.9 |
| FY17 | 49.5 |
| FY16 | 54.7 |
| FY15 | 54.4 |
| FY14 | 62.5 |
| FY13 | 47.2 |
| FY12 | 53.6 |
| FY11 | 49.8 |
| Total FY11-20 | \$543.60 |

Fundraising

The generosity of alumni and friends of the College of Agriculture and Life Sciences continues at record levels. Giving to the college exceeded \$35 million in FY18 for the first time in its history.

The college has seen its annual fundraising grow from \$5 million in fiscal year 2002 to surpassing \$20 million in each of the past five fiscal years.

