

Budget Overview

State and Federal Funding

The College of Agriculture and Life Sciences had a direct spending authority of approximately \$78 million during the 2022-23 fiscal year. This amount included funding provided by the state of Iowa and the federal government, along with tuition dollars and facilities and administrative cost recovery revenue. This funding allows the college to carry out its teaching, research and extension missions.

General University

The college receives funds from an Iowa State University **General University** line item in the state budget that funds personnel, facilities and programs on campus. The 2022-23 funding total was \$38,770,687. The college primarily uses **these funds to support teaching programs.**



Agriculture Experiment Station Funding (IAHEES)

The Iowa Agriculture and Home Economics Experiment Station (IAHEES), directed by the dean of the College of Agriculture and Life Sciences, receives both state and federal funding. The Experiment Station is a separate line item in the **state budget** dedicated to research to meet immediate and long-term research needs of Iowans. In FY22-23 the IAHEES received **\$29,462,535.**

The table shows state and federal funding for the College from Fiscal Year (FY) 2013-14 through 2022-23.

College of Agriculture and Life Sciences Budgets FY14-FY23

Year	Agriculture Experiment Station (IAHEES)			General University**	Extension Ag & Natural Resources***	Total
	State Appropriations	Federal Capacity Funds (Hatch)*	Total			
2013-14	28,111,877	4,942,000	33,053,877	34,591,604	5,198,763	72,844,244
2014-15	29,886,877	5,436,669	35,323,546	38,356,729	5,366,176	79,046,451
2015-16	29,886,877	5,415,643	35,302,520	38,850,081	5,355,577	79,508,178
2016-17	29,886,877	5,384,485	35,271,362	39,155,276	5,355,999	79,782,637
2017-18	29,886,877	5,388,108	35,274,985	39,197,973	5,366,176	79,839,134
2018-19	29,886,877	5,689,692	35,576,569	39,443,318	5,412,992	80,432,879
2019-20	29,886,877	5,671,710	35,558,587	37,124,666	5,443,900	78,127,153
2020-21	29,462,535	5,673,728	35,136,263	34,730,232	4,455,059	74,321,554
2021-22	29,462,535	5,656,634	35,119,169	36,662,212	4,180,706	75,962,087
2022-23	29,462,535	5,699,804	35,162,339	38,770,687	4,278,800	78,211,826

*Excludes multistate, forestry and animal health federal capacity funds. **Primarily state appropriations and student tuition.

***Campus programs only, state appropriations and federal capacity (Smith-Lever) funds.

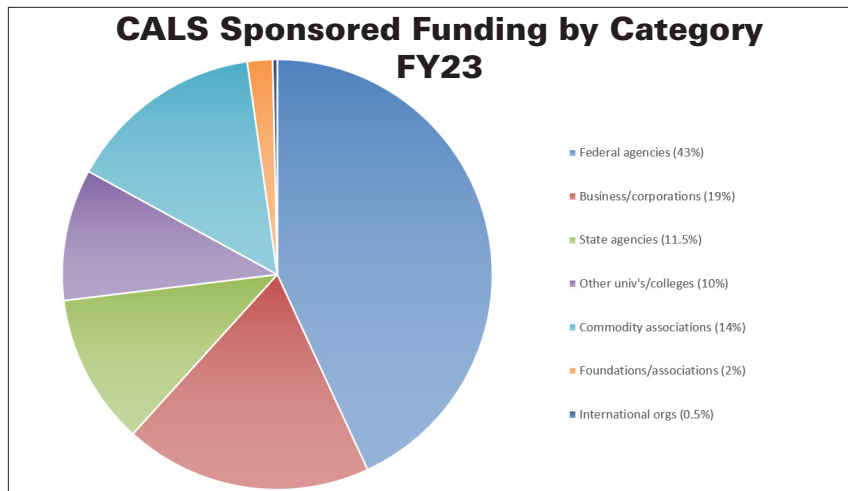
The Experiment Station also receives federal capacity funds from the U.S. Department of Agriculture’s National Institute of Food and Agriculture. **Federal capacity funds** are allocated to states based on the number of farmers and rural residents in the state. Experiment Station funds are allocated primarily to the College of Agriculture and Life Sciences, with a small percentage allocated to the College of Human Sciences and the College of Veterinary Medicine. In FY22-23 the Hatch Act Regular funding totaled **\$5,699,804**.

Agriculture and Natural Resources Extension Funding

The Agriculture and Natural Resources (ANR) Extension Program in the college receives combined resources from a state budget line item and **federal capacity funds** from the U.S. Department of Agriculture’s National Institute of Food and Agriculture. The FY22-23 ANR Extension funds totaled **\$4,278,800**.

External Funding

Along with state and federal funding, the College of Agriculture and Life Sciences faculty and staff successfully compete for external grants and contracts to help support their research and extension programs. In **FY23, sponsored funding totaled \$64.5 million** and for the past 10 years totaled **\$584 million**. As indicated by the graph, 43% of the funding is federal and another 11% comes from the state.



FY14-23	(In Millions \$)
FY23	64.5
FY22	71.6
FY21	55.4
FY20	55.9
FY19	54.1
FY18	61.9
FY17	49.5
FY16	54.7
FY15	54.4
FY14	62.5
Total FY14-23	\$584.50

Fundraising

The generosity of alumni and friends of the College of Agriculture and Life Sciences continues at record levels. Giving to the college exceeded \$39 million in FY23.

The college has seen its annual fundraising grow from \$5 million in fiscal year 2002 to surpassing \$21 million in each of the past seven fiscal years.

